INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**21.773.250.693,68**	**17.675.688.916,71**	**81,18%**	**16.810.911.075,25**	**77,21%**	**14.003.694.324,12**	**64,32%**	**4.097.561.776,97**	**18,82%**	**3.671.994.592,59**	**16,86%**
A002	**Total**	**77.744.644,31**	**32.460.812,74**	**41,75%**	**31.222.210,32**	**40,16%**	**27.018.969,60**	**34,75%**	**45.283.831,57**	**58,25%**	**5.441.843,14**	**7,00%**
	01001	77.744.644,31	32.460.812,74	41,75%	31.222.210,32	40,16%	27.018.969,60	34,75%	45.283.831,57	58,25%	5.441.843,14	7,00%
A003	**Total**	**10.093.050,00**	**6.969.549,49**	**69,05%**	**6.968.967,58**	**69,05%**	**6.450.869,93**	**63,91%**	**3.123.500,51**	**30,95%**	**518.679,56**	**5,14%**
	02001	10.093.050,00	6.969.549,49	69,05%	6.968.967,58	69,05%	6.450.869,93	63,91%	3.123.500,51	30,95%	518.679,56	5,14%
1001	**Total**	**18.845.136.534,43**	**15.475.662.813,85**	**82,12%**	**14.671.434.020,83**	**77,85%**	**12.017.183.538,74**	**63,77%**	**3.369.473.720,58**	**17,88%**	**3.458.479.275,11**	**18,35%**
	03001	1.741.334,66	1.117.793,70	64,19%	1.117.793,70	64,19%	1.117.793,70	64,19%	623.540,96	35,81%	0,00	0,00%
	04001	28.943.146,99	22.352.656,25	77,23%	22.265.740,96	76,93%	18.939.604,56	65,44%	6.590.490,74	22,77%	3.413.051,69	11,79%
	04010	84.019.288,49	72.381.166,77	86,15%	65.298.335,08	77,72%	52.977.704,98	63,05%	11.638.121,72	13,85%	19.403.461,79	23,09%
	04011	65.307.347,92	45.565.715,71	69,77%	44.113.627,86	67,55%	35.272.189,55	54,01%	19.741.632,21	30,23%	10.293.526,16	15,76%
	04012	58.269.343,92	43.445.113,00	74,56%	42.291.492,29	72,58%	25.971.343,58	44,57%	14.824.230,92	25,44%	17.473.769,42	29,99%
	04013	5.339.668,33	3.721.736,25	69,70%	3.656.101,61	68,47%	2.484.747,42	46,53%	1.617.932,08	30,30%	1.236.988,83	23,17%
	04014	62.840.595,99	50.899.016,71	81,00%	47.845.604,53	76,14%	36.240.350,75	57,67%	11.941.579,28	19,00%	14.658.665,96	23,33%
	07001	369.301.951,33	364.052.939,53	98,58%	363.992.559,74	98,56%	277.422.278,62	75,12%	5.249.011,80	1,42%	86.630.660,91	23,46%
	07012	142.051.671,80	105.159.806,72	74,03%	93.150.214,87	65,57%	27.836.759,49	19,60%	36.891.865,08	25,97%	77.323.047,23	54,43%
	07013	153.510.240,46	104.671.583,22	68,19%	89.373.121,50	58,22%	43.919.559,91	28,61%	48.838.657,24	31,81%	60.752.023,31	39,58%
	11001	160.099.275,97	150.677.656,85	94,12%	149.090.786,55	93,12%	142.013.325,26	88,70%	9.421.619,12	5,88%	8.664.331,59	5,41%
	11014	10.636.369,61	6.830.732,75	64,22%	6.830.732,75	64,22%	6.824.987,11	64,17%	3.805.636,86	35,78%	5.745,64	0,05%
	11015	14.676.885,11	12.534.727,21	85,40%	12.520.949,34	85,31%	7.874.718,11	53,65%	2.142.157,90	14,60%	4.660.009,10	31,75%
	11016	5.831.653,77	4.067.343,03	69,75%	4.067.343,03	69,75%	3.858.088,36	66,16%	1.764.310,74	30,25%	209.254,67	3,59%
	11018	3.925.830,17	2.442.399,67	62,21%	2.399.786,34	61,13%	2.093.166,21	53,32%	1.483.430,50	37,79%	349.233,46	8,90%
	11020	1.482.470,36	900.390,72	60,74%	900.390,72	60,74%	900.390,72	60,74%	582.079,64	39,26%	0,00	0,00%
	11021	209.821.727,15	187.396.019,92	89,31%	162.816.003,48	77,60%	89.222.960,88	42,52%	22.425.707,23	10,69%	98.173.059,04	46,79%
	11022	456.273.257,08	350.897.277,05	76,91%	350.811.839,78	76,89%	328.291.662,03	71,95%	105.375.980,03	23,09%	22.605.615,02	4,95%
	11023	197.154.085,23	189.808.730,17	96,27%	189.521.291,12	96,13%	69.870.198,07	35,44%	7.345.355,06	3,73%	119.938.532,10	60,83%
	11024	51.302.357,70	48.301.109,07	94,15%	30.718.542,85	59,88%	9.372.649,98	18,27%	3.001.248,63	5,85%	38.928.459,09	75,88%
	12001	52.815.758,10	41.163.392,85	77,94%	41.151.245,57	77,91%	33.550.220,20	63,52%	11.652.365,25	22,06%	7.613.172,65	14,41%
	12013	15.941.850,37	11.924.753,71	74,80%	8.471.845,01	53,14%	6.132.821,76	38,47%	4.017.096,66	25,20%	5.791.931,95	36,33%
	12014	10.870.681,07	6.201.028,58	57,04%	6.201.028,58	57,04%	6.130.780,18	56,40%	4.669.652,49	42,96%	70.248,40	0,65%
	12015	8.769.012,56	5.658.562,88	64,53%	5.658.562,88	64,53%	5.259.002,91	59,97%	3.110.449,68	35,47%	399.559,97	4,56%
	12016	39.724.215,99	27.226.291,90	68,54%	27.226.291,90	68,54%	24.162.971,42	60,83%	12.497.924,09	31,46%	3.063.320,48	7,71%
	12017	6.008.421,48	3.973.167,59	66,13%	3.973.167,59	66,13%	3.767.859,59	62,71%	2.035.253,89	33,87%	205.308,00	3,42%
	12018	31.490.461,26	20.582.329,17	65,36%	20.582.329,17	65,36%	20.565.533,65	65,31%	10.908.132,09	34,64%	16.795,52	0,05%
	12019	2.278.081,57	1.376.141,99	60,41%	1.376.141,99	60,41%	1.246.005,68	54,70%	901.939,58	39,59%	130.136,31	5,71%
	12024	30.610.208,98	22.626.879,68	73,92%	22.626.210,77	73,92%	14.136.175,99	46,18%	7.983.329,30	26,08%	8.490.703,69	27,74%
	12025	30.521.420,72	16.192.431,62	53,05%	16.191.495,77	53,05%	12.691.338,73	41,58%	14.328.989,10	46,95%	3.501.092,89	11,47%
	12026	10.286.572,15	7.872.681,70	76,53%	7.872.681,70	76,53%	7.257.061,14	70,55%	2.413.890,45	23,47%	615.620,56	5,98%
	12027	59.765.076,26	56.893.804,85	95,20%	45.401.370,83	75,97%	39.524.038,34	66,13%	2.871.271,41	4,80%	17.369.766,51	29,06%
	12028	34.661.013,69	31.163.203,15	89,91%	30.423.564,20	87,77%	13.625.840,98	39,31%	3.497.810,54	10,09%	17.537.362,17	50,60%
	14001	23.354.964,19	12.769.468,21	54,68%	12.767.390,89	54,67%	11.737.673,37	50,26%	10.585.495,98	45,32%	1.031.794,84	4,42%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	14010	47.584.662,21	19.335.845,60	40,63%	14.297.288,72	30,05%	10.220.284,32	21,48%	28.248.816,61	59,37%	9.115.561,28	19,16%
	14012	236.910.708,84	227.031.627,33	95,83%	226.919.665,30	95,78%	142.465.266,10	60,13%	9.879.081,51	4,17%	84.566.361,23	35,70%
	14013	317.337.524,86	262.046.258,65	82,58%	262.037.949,37	82,57%	50.591.180,09	15,94%	55.291.266,21	17,42%	211.455.078,56	66,63%
	14014	639.656.452,57	587.610.020,50	91,86%	453.602.229,42	70,91%	153.959.000,27	24,07%	52.046.432,07	8,14%	433.651.020,23	67,79%
	15001	33.117.447,37	24.892.237,52	75,16%	24.891.218,84	75,16%	21.367.926,10	64,52%	8.225.209,85	24,84%	3.524.311,42	10,64%
	15002	24.397.011,27	10.840.717,22	44,43%	10.840.717,22	44,43%	10.840.717,22	44,43%	13.556.294,05	55,57%	0,00	0,00%
	15010	123.339.252,08	117.096.135,36	94,94%	115.596.135,36	93,72%	87.997.243,02	71,35%	6.243.116,72	5,06%	29.098.892,34	23,59%
	15011	127.325.874,21	84.965.881,08	66,73%	84.965.881,08	66,73%	80.292.022,71	63,06%	42.359.993,13	33,27%	4.673.858,37	3,67%
	15012	1.638.310.145,61	1.260.060.721,99	76,91%	1.166.993.923,56	71,23%	1.120.392.755,49	68,39%	378.249.423,62	23,09%	139.667.966,50	8,53%
	15014	1.180.073.044,78	1.084.440.878,14	91,90%	1.084.178.126,14	91,87%	852.268.105,79	72,22%	95.632.166,64	8,10%	232.172.772,35	19,67%
	15015	165.479.596,65	151.348.323,75	91,46%	147.476.007,89	89,12%	89.703.097,97	54,21%	14.131.272,90	8,54%	61.645.225,78	37,25%
	15016	3.234.635.167,07	2.421.722.975,97	74,87%	2.421.657.032,70	74,87%	2.420.492.407,25	74,83%	812.912.191,10	25,13%	1.230.568,72	0,04%
	15017	625.464,66	376.172,87	60,14%	376.172,87	60,14%	376.058,02	60,12%	249.291,79	39,86%	114,85	0,02%
	15019	178.003.719,85	172.559.371,20	96,94%	126.994.019,39	71,34%	68.045.249,02	38,23%	5.444.348,65	3,06%	104.514.122,18	58,71%
	15020	40.319.136,50	26.989.977,43	66,94%	26.703.481,46	66,23%	20.142.024,63	49,96%	13.329.159,07	33,06%	6.847.952,80	16,98%
	15022	10.353.247,80	8.826.239,55	85,25%	8.638.474,96	83,44%	6.748.780,49	65,19%	1.527.008,25	14,75%	2.077.459,06	20,07%
	16001	35.978.638,08	25.740.222,97	71,54%	25.736.068,33	71,53%	22.614.476,03	62,86%	10.238.415,11	28,46%	3.125.746,94	8,69%
	16010	51.902.887,09	44.058.873,76	84,89%	43.336.535,60	83,50%	26.737.073,44	51,51%	7.844.013,33	15,11%	17.321.800,32	33,37%
	16012	13.901.045,46	9.604.254,30	69,09%	9.035.036,87	65,00%	7.723.552,50	55,56%	4.296.791,16	30,91%	1.880.701,80	13,53%
	16014	63.886.351,49	54.613.204,33	85,48%	50.708.948,68	79,37%	36.993.163,25	57,90%	9.273.147,16	14,52%	17.620.041,08	27,58%
	16015	182.740.417,98	131.211.203,50	71,80%	130.034.882,10	71,16%	64.806.618,14	35,46%	51.529.214,48	28,20%	66.404.585,36	36,34%
	16018	10.908.482,38	4.638.237,23	42,52%	4.636.205,39	42,50%	4.102.060,54	37,60%	6.270.245,15	57,48%	536.176,69	4,92%
	16020	4.501.373,34	3.359.064,15	74,62%	3.359.064,15	74,62%	3.175.435,36	70,54%	1.142.309,19	25,38%	183.628,79	4,08%
	17001	33.311.724,52	22.533.510,87	67,64%	21.960.274,52	65,92%	18.536.004,71	55,64%	10.778.213,65	32,36%	3.997.506,16	12,00%
	17010	19.588.929,29	16.001.045,53	81,68%	16.001.045,53	81,68%	13.877.097,46	70,84%	3.587.883,76	18,32%	2.123.948,07	10,84%
	17011	27.299.915,84	13.003.923,03	47,63%	12.969.848,40	47,51%	12.863.142,31	47,12%	14.295.992,81	52,37%	140.780,72	0,52%
	17012	200.887.365,76	164.963.560,67	82,12%	163.528.892,21	81,40%	78.071.260,52	38,86%	35.923.805,09	17,88%	86.892.300,15	43,25%
	17013	5.527.508,16	3.524.357,39	63,76%	3.524.193,53	63,76%	3.369.741,99	60,96%	2.003.150,77	36,24%	154.615,40	2,80%
	19001	56.157.233,54	45.641.899,79	81,28%	45.421.748,73	80,88%	37.876.293,55	67,45%	10.515.333,75	18,72%	7.765.606,24	13,83%
	19010	225.360.270,24	204.599.111,85	90,79%	139.576.616,67	61,93%	121.979.141,31	54,13%	20.761.158,39	9,21%	82.619.970,54	36,66%
	19011	1.223.244.582,62	1.197.768.011,40	97,92%	1.192.288.451,48	97,47%	792.613.895,45	64,80%	25.476.571,22	2,08%	405.154.115,95	33,12%
	19012	452.772.247,50	432.586.290,44	95,54%	425.343.935,03	93,94%	304.930.689,09	67,35%	20.185.957,06	4,46%	127.655.601,35	28,19%
	19013	52.685.897,98	48.553.794,71	92,16%	33.642.603,91	63,86%	27.001.571,99	51,25%	4.132.103,27	7,84%	21.552.222,72	40,91%
	19017	235.543.494,63	216.170.901,50	91,78%	201.462.190,60	85,53%	156.370.614,45	66,39%	19.372.593,13	8,22%	59.800.287,05	25,39%
	19018	18.210.195,50	12.942.653,74	71,07%	11.659.570,01	64,03%	10.223.602,92	56,14%	5.267.541,76	28,93%	2.719.050,82	14,93%
	19020	11.916.997,97	7.979.920,53	66,96%	7.603.987,54	63,81%	6.663.116,17	55,91%	3.937.077,44	33,04%	1.316.804,36	11,05%
	20001	36.418.011,93	29.763.215,57	81,73%	29.745.503,63	81,68%	22.946.327,18	63,01%	6.654.796,36	18,27%	6.816.888,39	18,72%
	20015	418.091.355,59	372.599.519,41	89,12%	227.476.362,35	54,41%	131.796.769,63	31,52%	45.491.836,18	10,88%	240.802.749,78	57,60%
	20016	9.597.637,73	6.462.743,72	67,34%	6.462.743,72	67,34%	5.634.159,67	58,70%	3.134.894,01	32,66%	828.584,05	8,63%
	20017	496.387.018,14	455.576.243,05	91,78%	298.269.788,55	60,09%	129.308.195,29	26,05%	40.810.775,09	8,22%	326.268.047,76	65,73%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	25001	3.770.625.195,00	3.458.488.089,44	91,72%	3.458.488.089,44	91,72%	3.458.488.089,44	91,72%	312.137.105,56	8,28%	0,00	0,00%
	26001	655.127.621,12	287.524,63	0,04%	287.524,63	0,04%	287.524,63	0,04%	654.840.096,49	99,96%	0,00	0,00%
	30001	95.469.438,79	0,00	0,00%	0,00	0,00%	0,00	0,00%	95.469.438,79	100,00%	0,00	0,00%
1004	**Total**	**514.085.899,98**	**401.916.026,00**	**78,18%**	**395.356.212,99**	**76,90%**	**336.347.256,19**	**65,43%**	**112.169.873,98**	**21,82%**	**65.568.769,81**	**12,75%**
	19102CA01	45.499,00	32.155,86	70,67%	32.155,86	70,67%	17.122,45	37,63%	13.343,14	29,33%	15.033,41	33,04%
	19102CA02	513.823,00	410.706,29	79,93%	385.137,16	74,96%	326.846,53	63,61%	103.116,71	20,07%	83.859,76	16,32%
	19102CA03	551.115,00	478.935,14	86,90%	426.565,34	77,40%	366.903,01	66,57%	72.179,86	13,10%	112.032,13	20,33%
	19102CA04	740.704,00	644.484,31	87,01%	591.699,18	79,88%	519.791,94	70,18%	96.219,69	12,99%	124.692,37	16,83%
	19102CA05	156.959,00	113.536,05	72,33%	95.957,13	61,14%	77.399,34	49,31%	43.422,95	27,67%	36.136,71	23,02%
	19102CO01	422.072,00	319.712,94	75,75%	309.861,78	73,41%	246.451,37	58,39%	102.359,06	24,25%	73.261,57	17,36%
	19102CO02	283.447,00	219.870,32	77,57%	213.337,66	75,27%	157.019,30	55,40%	63.576,68	22,43%	62.851,02	22,17%
	19102CO03	248.884,00	213.663,85	85,85%	204.809,32	82,29%	141.055,53	56,68%	35.220,15	14,15%	72.608,32	29,17%
	19102CO04	461.770,00	411.905,83	89,20%	400.791,73	86,79%	340.942,40	73,83%	49.864,17	10,80%	70.963,43	15,37%
	19102CO06	521.642,00	441.131,32	84,57%	432.787,49	82,97%	348.359,15	66,78%	80.510,68	15,43%	92.772,17	17,78%
	19102CO07	234.171,00	202.637,97	86,53%	202.233,00	86,36%	131.885,52	56,32%	31.533,03	13,47%	70.752,45	30,21%
	19102CO08	343.330,00	316.270,23	92,12%	315.745,50	91,97%	248.690,59	72,43%	27.059,77	7,88%	67.579,64	19,68%
	19102CO09	739.687,00	691.454,85	93,48%	690.909,66	93,41%	353.228,43	47,75%	48.232,15	6,52%	338.226,42	45,73%
	19102RM01	1.007.987,00	874.473,72	86,75%	805.828,15	79,94%	708.370,56	70,28%	133.513,28	13,25%	166.103,16	16,48%
	19102RM02	1.412.768,00	1.305.604,01	92,41%	1.101.013,31	77,93%	954.037,95	67,53%	107.163,99	7,59%	351.566,06	24,88%
	19102RM03	410.615,00	272.534,32	66,37%	258.393,33	62,93%	159.878,53	38,94%	138.080,68	33,63%	112.655,79	27,44%
	19102RM04	1.383.410,00	926.820,68	67,00%	852.744,79	61,64%	617.112,33	44,61%	456.589,32	33,00%	309.708,35	22,39%
	19102RM05	1.646.932,00	1.491.291,58	90,55%	1.381.232,15	83,87%	1.191.588,30	72,35%	155.640,42	9,45%	299.703,28	18,20%
	19102RM06	1.473.166,00	1.261.858,66	85,66%	1.065.125,07	72,30%	971.970,41	65,98%	211.307,34	14,34%	289.888,25	19,68%
	19102RM07	796.061,00	663.672,94	83,37%	629.259,73	79,05%	550.049,16	69,10%	132.388,06	16,63%	113.623,78	14,27%
	19102RM08	483.517,99	289.657,30	59,91%	278.977,05	57,70%	235.230,63	48,65%	193.860,69	40,09%	54.426,67	11,26%
	19102RM09	626.338,00	492.940,89	78,70%	467.182,29	74,59%	338.930,65	54,11%	133.397,11	21,30%	154.010,24	24,59%
	19102RM10	1.876.722,00	1.466.615,62	78,15%	1.335.502,19	71,16%	1.197.665,74	63,82%	410.106,38	21,85%	268.949,88	14,33%
	19102RM11	367.066,00	309.338,07	84,27%	290.174,70	79,05%	256.999,65	70,01%	57.727,93	15,73%	52.338,42	14,26%
	19102RM12	1.231.138,00	895.323,20	72,72%	759.928,21	61,73%	665.575,00	54,06%	335.814,80	27,28%	229.748,20	18,66%
	19102RM13	575.221,70	479.096,91	83,29%	383.171,07	66,61%	292.940,91	50,93%	96.124,79	16,71%	186.156,00	32,36%
	19102RM14	1.196.864,10	1.125.231,52	94,01%	999.276,57	83,49%	922.834,40	77,10%	71.632,58	5,99%	202.397,12	16,91%
	19102RM15	318.187,00	233.273,58	73,31%	229.374,19	72,09%	184.344,92	57,94%	84.913,42	26,69%	48.928,66	15,38%
	19102RM16	1.484.453,00	1.219.241,28	82,13%	1.079.219,59	72,70%	1.008.424,78	67,93%	265.211,72	17,87%	210.816,50	14,20%
	19102RM17	394.050,00	286.866,36	72,80%	281.439,41	71,42%	265.814,45	67,46%	107.183,64	27,20%	21.051,91	5,34%
	19102RM18	239.249,00	191.790,62	80,16%	175.818,83	73,49%	121.633,77	50,84%	47.458,38	19,84%	70.156,85	29,32%
	19102RM19	600.839,00	458.757,17	76,35%	436.067,93	72,58%	367.388,35	61,15%	142.081,83	23,65%	91.368,82	15,21%
	19102RM20	1.155.904,00	1.021.341,02	88,36%	936.578,67	81,03%	812.076,78	70,25%	134.562,98	11,64%	209.264,24	18,10%
	19102RM21	328.152,00	254.960,87	77,70%	230.170,24	70,14%	196.558,85	59,90%	73.191,13	22,30%	58.402,02	17,80%
	19102RM22	871.038,00	707.427,23	81,22%	677.219,39	77,75%	561.952,51	64,52%	163.610,77	18,78%	145.474,72	16,70%
	19102RM23	866.970,00	685.596,44	79,08%	643.940,76	74,27%	567.147,44	65,42%	181.373,56	20,92%	118.449,00	13,66%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102RM24	555.117,00	450.985,41	81,24%	425.227,39	76,60%	374.456,46	67,46%	104.131,59	18,76%	76.528,95	13,79%
	19102RM25	4.527.930,00	4.307.433,45	95,13%	4.305.939,32	95,10%	3.220.296,23	71,12%	220.496,55	4,87%	1.087.137,22	24,01%
	19102	482.993.101,19	375.747.428,19	77,80%	371.025.417,85	76,82%	316.328.281,87	65,49%	107.245.673,00	22,20%	59.419.146,32	12,30%
1005	**Total**	**56.579.046,22**	**48.804.378,93**	**86,26%**	**48.781.842,55**	**86,22%**	**32.742.653,29**	**57,87%**	**7.774.667,29**	**13,74%**	**16.061.725,64**	**28,39%**
	11104	56.579.046,22	48.804.378,93	86,26%	48.781.842,55	86,22%	32.742.653,29	57,87%	7.774.667,29	13,74%	16.061.725,64	28,39%
1008	**Total**	**24.737.588,28**	**18.979.495,49**	**76,72%**	**17.479.495,49**	**70,66%**	**11.930.360,90**	**48,23%**	**5.758.092,79**	**23,28%**	**7.049.134,59**	**28,50%**
	20114	24.737.588,28	18.979.495,49	76,72%	17.479.495,49	70,66%	11.930.360,90	48,23%	5.758.092,79	23,28%	7.049.134,59	28,50%
1011	**Total**	**1.977.508.551,64**	**1.483.571.467,38**	**75,02%**	**1.483.155.282,69**	**75,00%**	**1.474.993.957,09**	**74,59%**	**493.937.084,26**	**24,98%**	**8.577.510,29**	**0,43%**
	14203	1.977.508.551,64	1.483.571.467,38	75,02%	1.483.155.282,69	75,00%	1.474.993.957,09	74,59%	493.937.084,26	24,98%	8.577.510,29	0,43%
1012	**Total**	**7.576.457,20**	**4.282.552,20**	**56,52%**	**4.282.552,20**	**56,52%**	**3.995.530,60**	**52,74%**	**3.293.905,00**	**43,48%**	**287.021,60**	**3,79%**
	11205	7.576.457,20	4.282.552,20	56,52%	4.282.552,20	56,52%	3.995.530,60	52,74%	3.293.905,00	43,48%	287.021,60	3,79%
1013	**Total**	**30.115.070,43**	**22.680.679,40**	**75,31%**	**21.771.725,60**	**72,30%**	**18.115.485,02**	**60,15%**	**7.434.391,03**	**24,69%**	**4.565.194,38**	**15,16%**
	16206	30.115.070,43	22.680.679,40	75,31%	21.771.725,60	72,30%	18.115.485,02	60,15%	7.434.391,03	24,69%	4.565.194,38	15,16%
1014	**Total**	**229.673.851,19**	**180.361.141,23**	**78,53%**	**130.458.765,00**	**56,80%**	**74.915.702,76**	**32,62%**	**49.312.709,96**	**21,47%**	**105.445.438,47**	**45,91%**
	14202	229.673.851,19	180.361.141,23	78,53%	130.458.765,00	56,80%	74.915.702,76	32,62%	49.312.709,96	21,47%	105.445.438,47	45,91%